



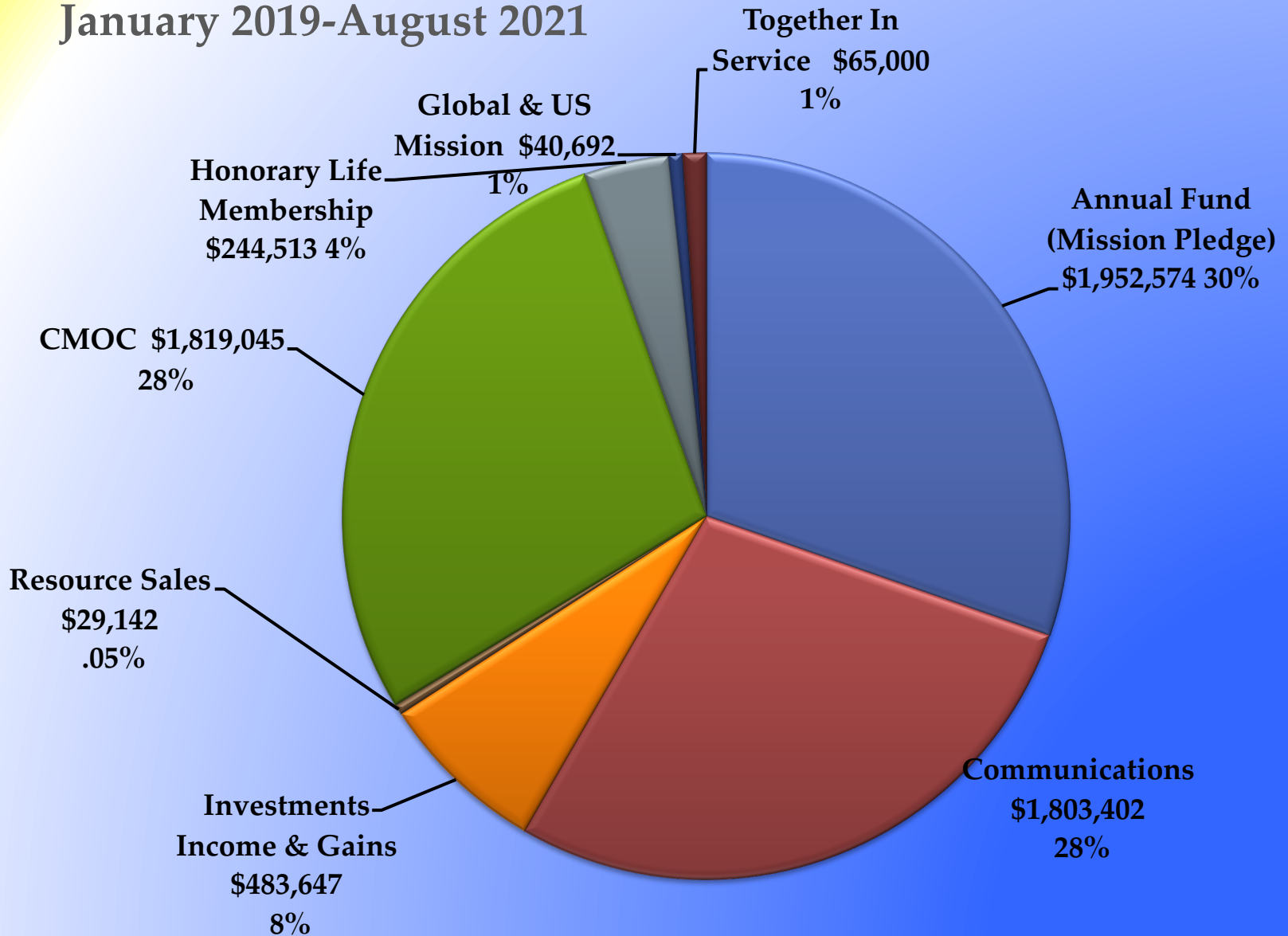
Where are we?





Presbyterian Women Revenue

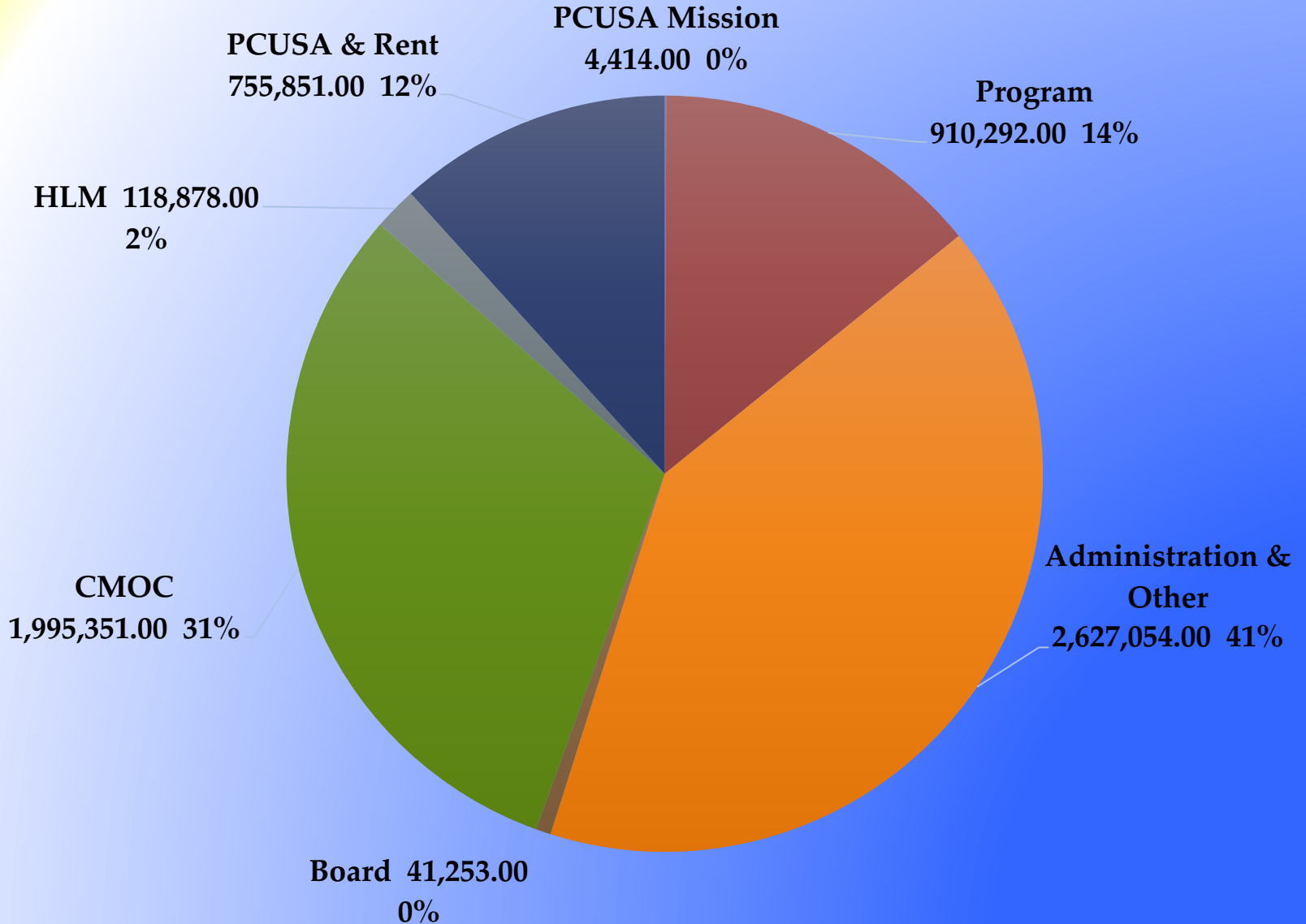
January 2019-August 2021





Presbyterian Women Expenses

January 2019-August 2021





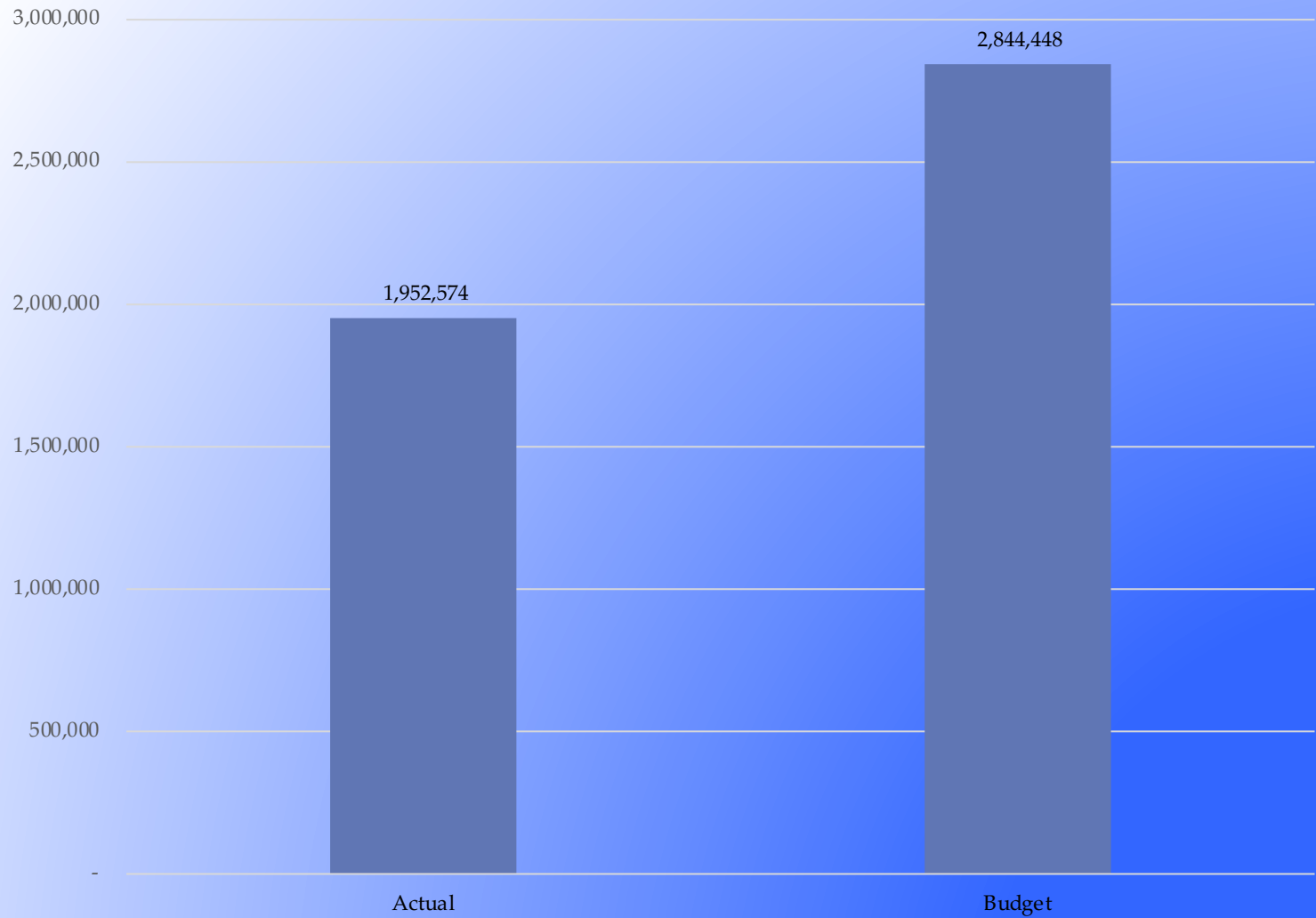
Presbyterian Women

August-21

	Comparison Monthly			Comparison Calendar Year to Date				
	Monthly 2020	Monthly 2021	Total Month Difference	Monthly Budget Needs	Year to Date 2020	YTD Revenue 2021	Total YTD Difference	Yearly Budget Needs
Annual Fund (MP)	\$51,309	\$35,828	(\$15,481)	\$88,889	\$457,686	\$411,085	(\$46,601)	\$711,112
Thank Offering	\$5,258	\$5,172	(\$86)	\$47,222	\$208,824	\$140,518	(\$68,306)	\$377,776
Birthday Offering	\$16,074	\$28,556	\$12,482	\$45,163	\$158,255	\$221,206	\$62,951	\$361,304
Honorary Life								
Honorary Life Membership	\$1,425	\$3,195	\$1,770	\$9,444	\$55,318	\$50,645	(\$4,673)	\$75,552
Memorial Recognition	\$225	\$120	(\$105)	\$0	\$1,403	\$1,460	\$57	\$0
Total Honorary Life	\$1,650	\$3,315	\$1,665	\$9,444	\$56,721	\$52,105	(\$4,616)	\$75,552
Together In Service (MO)	\$225	\$250	\$25	\$0	\$11,150	\$6,977	(\$4,173)	\$0
Communication								
PW - Bible Study	\$102,269	\$103,728	\$1,459	\$36,111	\$249,327	\$291,780	\$42,453	\$288,888
Production Ministry	\$668	\$609	(\$59)	\$1,389	\$5,702	\$4,776	(\$926)	\$11,112
PW - Subscriptions	\$14,975	\$503	(\$14,472)	\$17,500	\$136,031	\$68,020	(\$68,011)	\$140,000
Horizon's Ad Program	\$1,700	\$1,596	(\$104)	\$2,500	\$33,932	\$33,990	\$58	\$20,000
Total Communication	\$119,612	\$106,436	(\$13,176)	\$57,500	\$424,992	\$398,566	(\$26,426)	\$460,000
Total	\$194,128	\$179,557	(\$14,571)	\$248,218	\$1,317,628	\$1,230,457	(\$87,171)	\$1,985,744

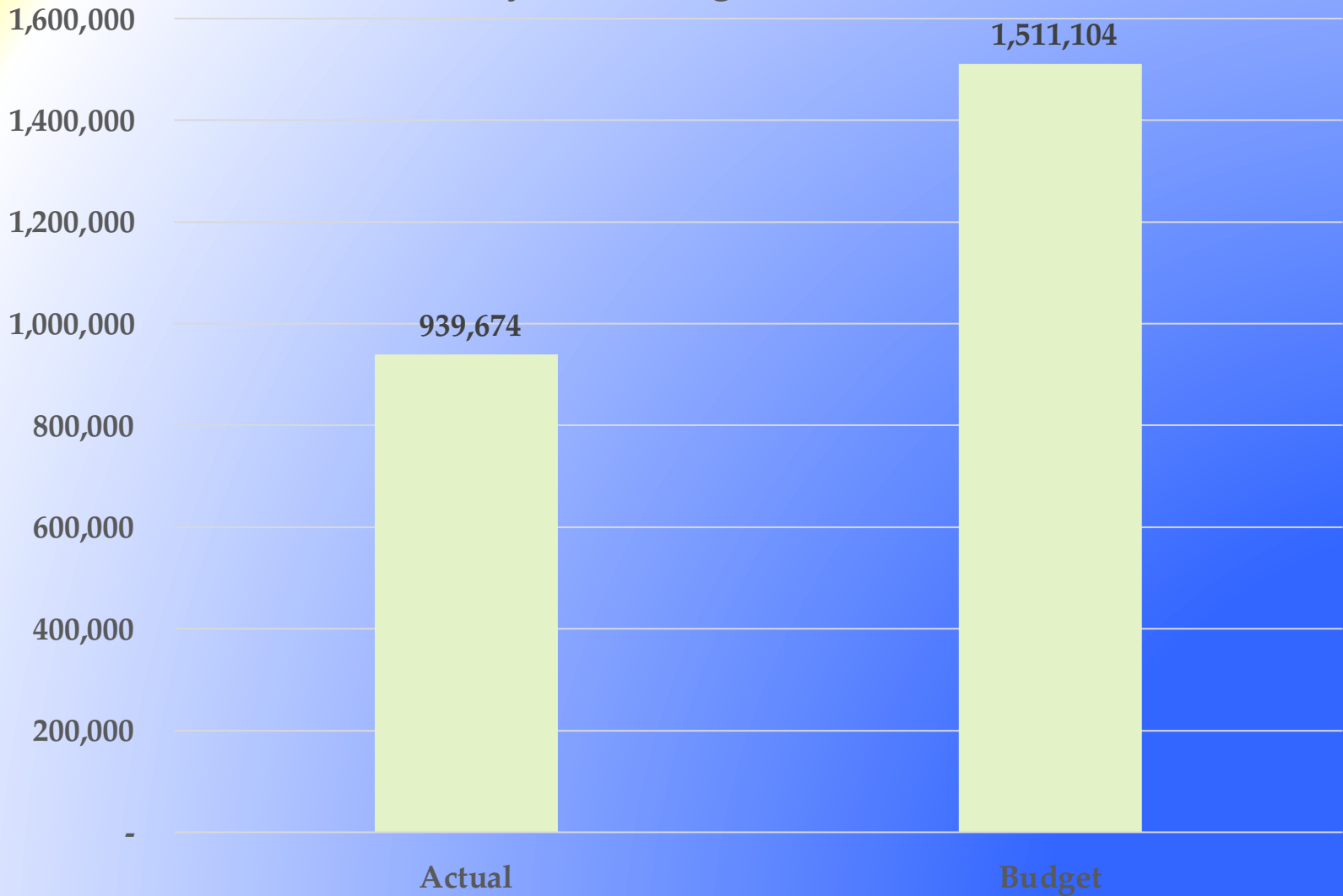


Annual Fund (MP) January 2019 - August 2021



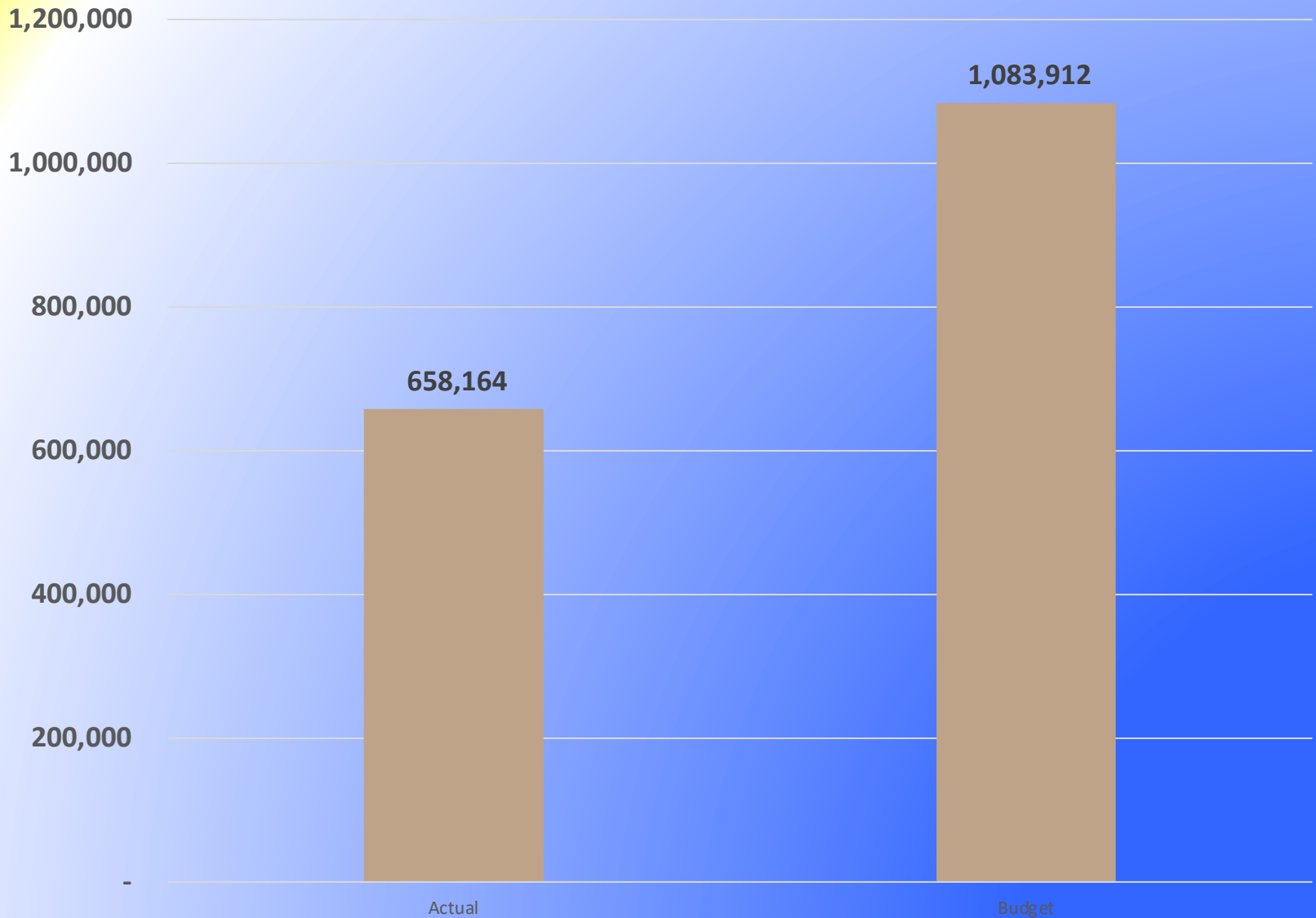


Thank Offering January 2019 - August 2021



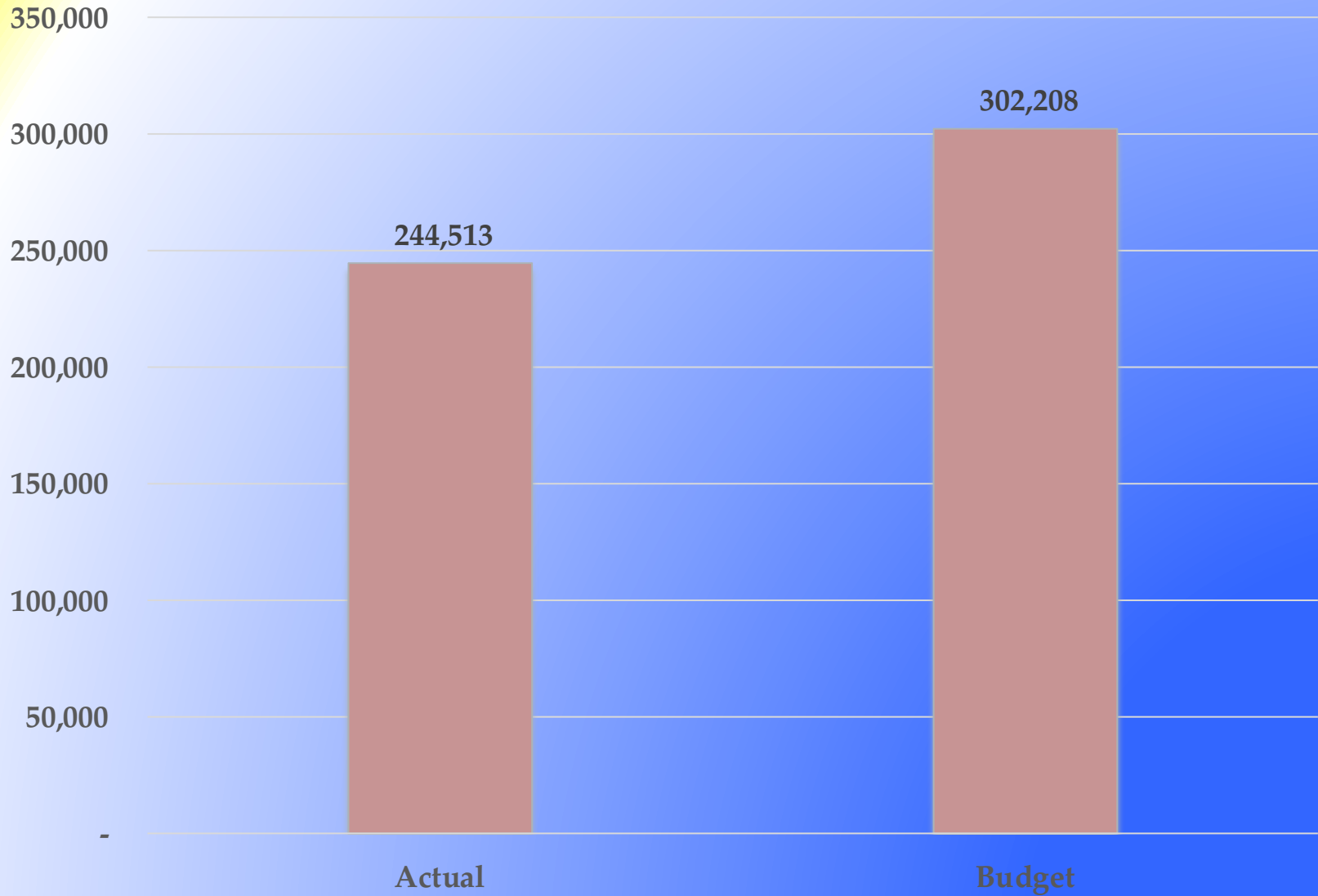


Birthday Offering January 2019 - December 2020





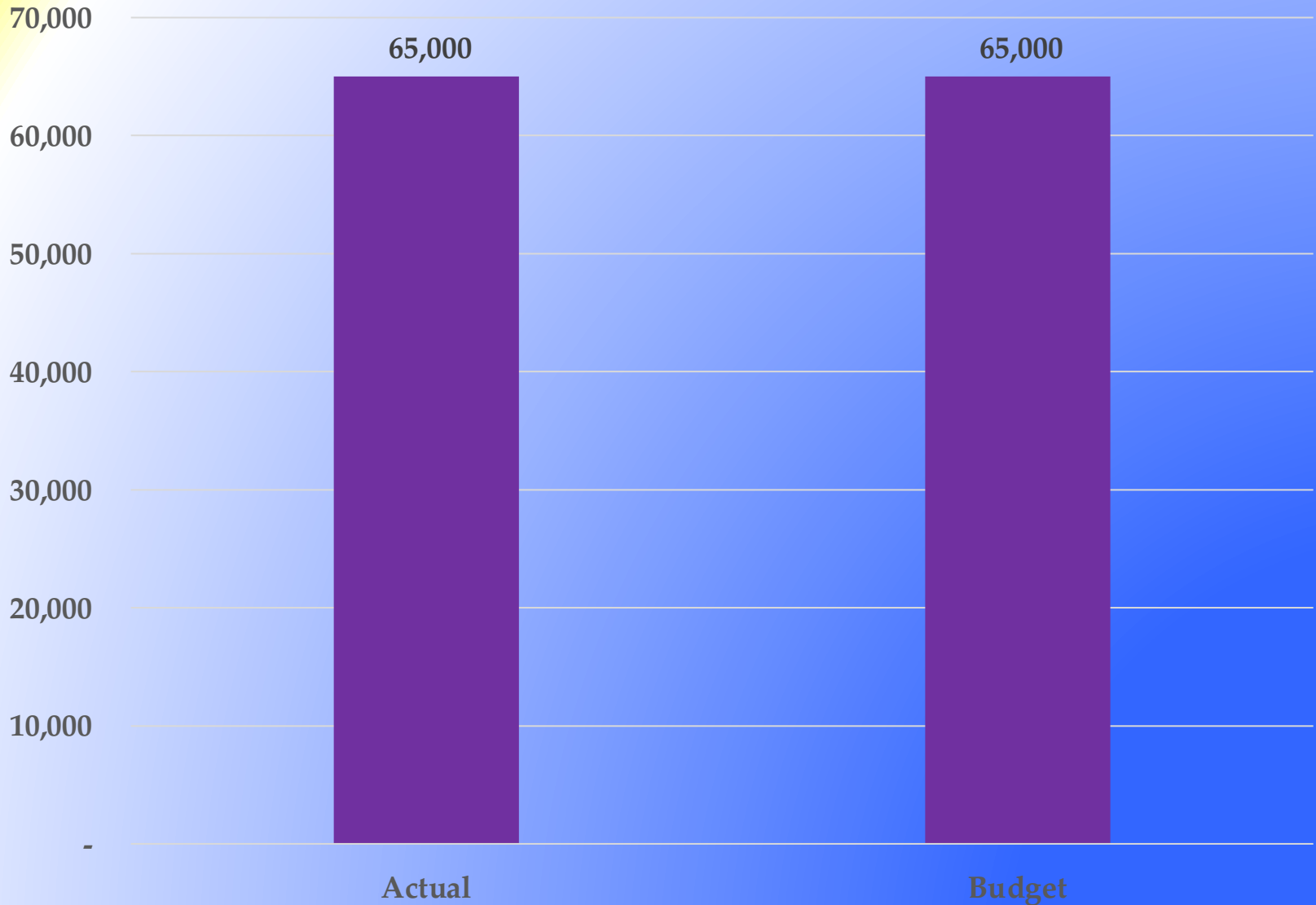
Honorary Life Membership January 2019 - August 2021

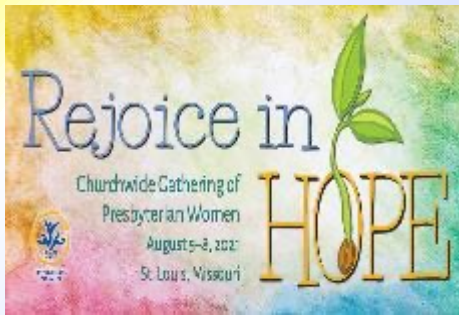




Together In Service

January 2019 - December 2020





27 - Paid Online Gathering Ads	\$ 16,700
REWIM Grant	\$ 8,000
Other donations	\$ 1,195

Revenues	2021 Budget	2021 Actual
Registration Fees	\$ 585,000	
Tote Bags	\$ 10,000	
Resource Sales	\$ 7,000	
Gifts & Offering	\$ -	\$ 8,424
Exhibit Booth Rental	\$ 20,000	
Program Ads	\$ 7,000	\$ 16,700
Global Exchange		
Miscellaneous		
Donations	\$ 7,000	\$ 9,195
Hotel incentive	\$ 39,000	
CCT / Mission Pledge	\$ -	
Business Meeting	\$ -	
	\$ 675,000	\$ 34,319
Expenses		
Gathering Coordinating Team	\$ 63,000	\$ 17
Catering	\$ 300,000	
Consultant	\$ 42,000	\$ 38,500
Decorator	\$ 10,000	\$ -
Audio Visual Contract	\$ 60,000	\$ 8,194
Program & Registration Books	\$ 27,000	
Name Badges	\$ 4,000	
Resources (giveaways, sales items)	\$ 7,000	
Plenary Work Group	\$ 32,000	\$ 125
Program Work Group	\$ 50,000	
Mission Partners Work Group	\$ -	
Exhibit Hall Expenses	\$ 5,000	
Volunteer Expenses	\$ 12,000	
Registration Expenses	\$ 6,000	
Tote Bags	\$ 7,000	\$ 23
Planning Meetings	\$ 25,000	\$ 13,853
PW Staff expenses	\$ 25,000	
CCT expenses	\$ -	
Business Meeting	\$ -	
	\$ 675,000	\$ 60,712
Net	\$ -	\$ (26,393)

For where
your treasure
is, there
your heart
will be also.

—MATTHEW 6:21

